

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL  
 DIN VENITURI PROPRII SI SUBVENTII DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE PE ANUL 2019  
 SI ESTIMARI PENTRU ANII 2020 - 2022**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Prevederi 2019					Estimari		
		Total	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
<b>TOTAL VENITURI (cod 00.02+ 00.15+ 00.16+ 00.17+ 45.10+ 46.10+ 48.10)</b>	<b>00.01</b>	<b>379,00</b>	<b>110,00</b>	<b>111,00</b>	<b>99,00</b>	<b>59,00</b>	<b>380,00</b>	<b>380,00</b>	<b>380,00</b>
<b>I. VENITURI CURENTE ( cod 00.03+ 00.12)</b>	<b>00.02</b>	<b>379,00</b>	<b>110,00</b>	<b>111,00</b>	<b>99,00</b>	<b>59,00</b>	<b>380,00</b>	<b>380,00</b>	<b>380,00</b>
<b>C. VENITURI NEFISCALE ( cod 00.13+ 00.14)</b>	<b>00.12</b>	<b>379,00</b>	<b>110,00</b>	<b>111,00</b>	<b>99,00</b>	<b>59,00</b>	<b>380,00</b>	<b>380,00</b>	<b>380,00</b>
<b>C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+ 34.10+ 35.10+ 36.10+ 37.10)</b>	<b>00.14</b>	<b>379,00</b>	<b>110,00</b>	<b>111,00</b>	<b>99,00</b>	<b>59,00</b>	<b>380,00</b>	<b>380,00</b>	<b>380,00</b>
<b>Venituri din prestari de servicii si alte activitati (cod 33.10.05+ 33.10.08+ 33.10.09+ 33.10.13+ 33.10.14+ 33.10.16+ 33.10.17+ 33.10.19+ 33.10.20+ 33.10.21+ 33.10.30 la 33.10.32+ 33.10.50)</b>	<b>33.10</b>	<b>379,00</b>	<b>110,00</b>	<b>111,00</b>	<b>99,00</b>	<b>59,00</b>	<b>380,00</b>	<b>380,00</b>	<b>380,00</b>
Taxe si alte venituri in invatamant	33.10.05	330,00	85,00	87,00	99,00	59,00	339,00	339,00	339,00
Venituri din prestari de servicii	33.10.08	49,00	25,00	24,00			41,00	41,00	41,00
<b>VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+ 00.16+ 00.17)</b>	<b>00.01</b>	<b>379,00</b>	<b>110,00</b>	<b>111,00</b>	<b>99,00</b>	<b>59,00</b>	<b>380,00</b>	<b>380,00</b>	<b>380,00</b>
<b>I. VENITURI CURENTE ( cod 00.03+ 00.12)</b>	<b>00.02</b>	<b>379,00</b>	<b>110,00</b>	<b>111,00</b>	<b>99,00</b>	<b>59,00</b>	<b>380,00</b>	<b>380,00</b>	<b>380,00</b>
<b>C. VENITURI NEFISCALE ( cod 00.13+ 00.14)</b>	<b>00.12</b>	<b>379,00</b>	<b>110,00</b>	<b>111,00</b>	<b>99,00</b>	<b>59,00</b>	<b>380,00</b>	<b>380,00</b>	<b>380,00</b>
<b>C2. VANZARI DE BUNURI SI SERVICII (cod 31.10+ 33.10+ 34.10+ 35.10+ 36.10+ 37.10)</b>	<b>00.14</b>	<b>379,00</b>	<b>110,00</b>	<b>111,00</b>	<b>99,00</b>	<b>59,00</b>	<b>380,00</b>	<b>380,00</b>	<b>380,00</b>
<b>Venituri din prestari de servicii si alte activitati (cod 33.10.05+ 33.10.08+ 33.10.09+ 33.10.13+ 33.10.14+ 33.10.16+ 33.10.17+ 33.10.19+ 33.10.20+ 33.10.21+ 33.10.30 la 33.10.32+ 33.10.50)</b>	<b>33.10</b>	<b>379,00</b>	<b>110,00</b>	<b>111,00</b>	<b>99,00</b>	<b>59,00</b>	<b>380,00</b>	<b>380,00</b>	<b>380,00</b>
Taxe si alte venituri in invatamant	33.10.05	330,00	85,00	87,00	99,00	59,00	339,00	339,00	339,00
Venituri din prestari de servicii	33.10.08	49,00	25,00	24,00			41,00	41,00	41,00
<b>VENITURILE SECTIUNII DE DEZVOLTARE (cod 00.02+ 00.15+ 00.16+ 00.17+ 45.10+ 46.10+ 48.10) - TOTAL</b>	<b>00.01</b>								

PRIMAR  
 MOLNÁR Tibor

CONSILIER  
 BIRÓ Veronika